



Merced County Association of Governments

369 W. 18th Street • Merced, CA 95340 • Phone (209)723-3153 • FAX (209)723-0322

July 17, 2003

Mr. Kris Balaji, Chief
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 94274-0001

Attention: Muhaned Aljabiry

Subject: Formal Amendment No. 7.0 –
2002 Federal Transportation Improvement (FTIP) Program –
County 140 Bikepath (Planada TEA)

Mr. Aljabiry,

Under your direction, Merced County Association of Governments (MCAG) is making the request to change Amendment #7.0 from an administrative amendment to a formal amendment. This project change is the result of adding an additional \$100,000 in unreserved CMAQ funds into the current triennial year.

The \$13,000 in additional RIP/CMAQ Match funding addressed in my prior correspondence of May 20, 2003 was not approved at the June California Transportation Commission (CTC) meeting. Merced County will be providing the additional local funds instead of using the RIP/CMAQ match funding.

Project costs have increased as Caltrans is now requiring Merced County to pay for upgrades to Highway 140 that Caltrans stated they would originally cover the cost of:

- Cross slope correction
- Crown point relocation to dual turn lane
- Curbing added to the drainage channel.

The current project version in the CTIPS database coincides with the most current figures Merced County supplied in their request to local assistance for the CTC RIP/CMAQ match funding request.

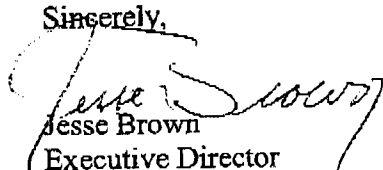
The project cost changes identified do not trigger an air quality conformity analysis as bike projects are exempt from a regional emissions analysis. The reprogramming of

unreserved CMAQ funds does not invalidate the fiscal constraints of the FTIP nor does it effect the timely implementation of Transportation Control Measures (TCMs).

MCAG's Governing Board adopted this FTIP change on April 17, 2003 with the required public notice process. MCAG is requesting formal approval by Caltrans and the Federal Highway Administration (FHWA) on this project change.

If additional information is needed, please contact Terri Lewis at (209) 723-3153 ext. 307 or by e-mail terri@mcag.cog.ca.us.

Sincerely,



Jesse Brown
(Executive Director)

cc:

Leigh Levine, Federal Highway Administration
Michelle Fuller, Federal Highway Administration
Tom Jordan, San Joaquin Valley Air Pollution Control District
Mike Brady, Caltrans HQ
Greg Wong, Caltrans HQ
Bob Swensen, Caltrans Division of Programming
Harlan Woo, Caltrans Division of Programming
Karina O'Conner, Environmental Protection Agency-Region 9
Dana Cowell, Caltrans District 10
Laurie Barton, Caltrans District 10
Connie Medina, Caltrans District 10
Wade Hobbs, Federal Highway Administration
Doug Ito, California Air Resources Board
Jerry Wiggins, Federal Transit Administration
Cari Anderson, Earth Matters
SJ COG Directors

Enclosure:

CTIPS detail pages- version 3
Minute Order
Merced County project cost breakdown
CTC June 26, 2003 vote

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Aprv: 04/17/2003
ROUTE: 140	PM:	County 140 Bikepath (Planada TEA) (County 140 Bikepath (Planada TEA)	State Aprv: / /
PPNO:	KP:	Pedestrian/Bikeway/Landscaping in Planada on 140.)	Federal Aprv: / /
EA:	MPO ID: C0003		
CTIPS ID: 205-0000-0016			
IMPLEMENTING AGENCY: Merced County	PRJ MGR: MIKE EDWARDS		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (209) 385-7602		Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
3	Official	04/17/2003	TLEWIS	Amendment - Cost/Scope/Spec Change	7	967		117	
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		703	11	169	
1	Official	07/20/2000	BSPEARS	Adoption		704	11	169	

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 5	PE	66								66
• Fund Type: STP Enhancement - State TEA	RW									
	CON	290								290
• Funding Agency: Merced County	TOTAL	356								356
• Fund Source 2 of 5	PE	9								9
• Fund Type: State Cash	RW									
	CON	75								75
• Funding Agency: Merced County	TOTAL	84								84
• Fund Source 3 of 5	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	381	100							481
• Funding Agency: Merced County Association of Governments	TOTAL	381	100							481
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
	CON	50								50
• Funding Agency: Merced County Association of Governments	TOTAL	50								50
• Fund Source 5 of 5	PE	42								42
• Fund Type: County Funds	RW									
	CON		71							71
• Funding Agency: Merced County	TOTAL	42	71							113
Project Total	PRIOR	117								117
	RW									
	CON	796	171							967
	TOTAL	913	171							1,084

Comments:

\$100,000 CMAQ added in current triennial year due to Hwy 140 Caltrans required upgrades (cross-slope correction; drain point relocated to dual turn lane; curbing added to drainage channel). No SHOPP funds to be used. RIP extension \$50,000 to be used. Local County funds portion increased to reflect actual costs incurred (\$9,972) plus the \$13,000 RIP/CMAQ match not allocated by the CTC June 03 (fiscal total \$113,000)

***** Version 3 - 05/20/2003 *****

***** Version 2 - 02/11/2002 *****

This project is also using TEA funds.

The RIP funds for construction should all be allocated in 00/01. No extension was granted for \$6,000 of RIP programmed in 99/00 so this money will be lost from this project. TEA and State Highway funds are shown as programmed although all of these funds were allocated for construction.

MINUTE ORDER**MERCED COUNTY ASSOCIATION OF GOVERNMENTS****EXCERPT FROM MINUTES, MEETING HELD:**

April 17, 2003


**RE: FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)
ADMINISTRATIVE AMENDMENT #7**

**Item 15e. Federal Transportation Improvement Program (FTIP) Administrative
Amendment #7**

Supervisor O'Banion moved to approve Amendment # 7 to the 2002 Federal Transportation Improvement Program (FTIP) allocating an additional \$100,000 of Congestion Mitigation Air Quality (CMAQ) funds to the County Highway 140 Planada Bike Path Project

Seconded by Supervisor Crookham.

MOTION CARRIED UNANIMOUSLY.



Jesse B. Brown, Executive Director
Merced County Association of Governments



DEPARTMENT OF PUBLIC WORKS
Road Division

Paul A. Fillebrown
Director

345 West 7th Street
Merced, CA 95340
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Equal Opportunity Employer

To: Jane Perez, P. E.
District Local Assistance Engineer
Caltrans, District 10, Office of Local Assistance
P. O. Box 2048
Stockton CA 95201

ATTN: Zak Hajeer

Date: May 2, 2003

PPNO: STPLE-5939.(023)
EA: 10-107374L
PLANADA TEA PROJECT:
Pedestrian/Bikeway/Landscaping
10-MER-0-CR SR 140
KP 70.0/71.0 (PM 43.74/44.117)
Merced County
Assembly District: 12
Senate District 12

Dear Ms Perez:

We request that the Caltrans allocate \$13,000.00 of Regional Improvement Program funding for this project.

Project Description:

Construction of Class II Bike Lanes, landscaping strips, curbs and gutters, and pedestrian bikeways along State Route 140 through the community of Planada. Bus turnouts and appurtenant street lighting will also be provided.

A. Fund Allocation Summary

PROJECT COMPONENT	FUND ALLOCATION (This Request)
Environmental Studies & Permits and Plans Specifications & Estimate	\$ 0.00
Right of Way	\$ 0.00
Construction and Construction Engineering	\$ 13,000.00
Totals	\$ 13,000.00

B. Total Project Funding Plan by Fiscal Year

COMPONENT	FUND TYPE	FISCAL YEAR		TOTAL
		99/00 - 01/02	02/03	
ENVIRONMENTAL STUDIES AND PS&E	TEA	\$ 66,396.00	\$ 0.00	\$ 66,396.00
	STATE HWY FUNDS	\$ 8,604.00	\$ 0.00	\$ 8,604.00
	LOCAL AGENCY	\$ 42,187.00		\$ 42,187.00
RIGHT OF WAY (NON-PARTICATING)	LOCAL AGENCY	\$ 0.00	\$ 0.00	\$ 0.00
CONSTRUCTION AND CONSTRUCTION ENGINEERING	TEA		\$ 290,357.00	\$ 290,357.00
	STATE HWY FUNDS		\$ 74,643.00	\$ 74,643.00
	CMAQ		\$ 480,815.00	\$ 480,815.00
	RIP		\$ 63,000.00	\$ 63,000.00
	LOCAL		\$ 57,785.00	\$ 57,785.00
TOTALS		\$ 117,187.00	\$ 966,600.00	\$ 1,083,787.00

42,187
57,785
13,000
112,972

2.5 Highway Financial Matters

June 26, 2003

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
1 \$296,000 City of Chula Vista SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for Chula Vista's I-805 and Orange Avenue Interchange.) [Local Assistance Project #:STPL-5203(019).] (Contributions from other sources: \$2,285,000.)	212614L (11-7401B) RIP / 02-03 \$0 \$0 \$0 \$296,000	2002-03 101-0042 101-0890 20.30.600.675	\$296,000 - - - \$296,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
1 \$80,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal RSTP funds authorized for the City of Madera's Golden State Boulevard Reconstruction Project. No other RSTP match reserve funds have been allocated for this project up to this point.) [Local Assistance Project #:CML-5173(008).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1784L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$80,000	2002-03 101-0042 101-0890 20.30.600.675	\$80,000 - - - \$80,000
2 \$13,000 Merced County MCAG 10-Merced Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match the County's Landscaping/Bike lane TEA project in the Community of Planada.) (At the June 2002 CTC meeting the commission granted a time extension that expires on June 30, 2003.) [Local Assistance Project #:STPLE-5939(023).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	107374L (10-5961) RIP / 01-02 \$0 \$0 \$0 \$13,000	2001-02 101-0042 101-0890 20.30.600.675	\$13,000 - - - \$13,000
3 \$115,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay Project on Scenic Drive from Coffee Road to Claus Road.) [Local Assistance Project #:STPL-5059(093).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1994L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$115,000 - - - \$115,000